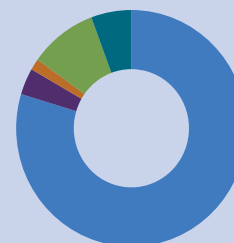


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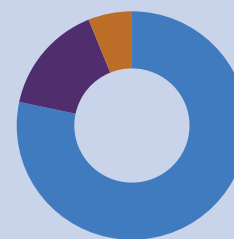
| | FY21 | FY22 |
|--|---------------------|---------------------|
| Agribusiness | | |
| Membership Dues – Non-Checkoff | \$838,100 | \$708,000 |
| Grant Income – Non-Checkoff | 486,461 | 622,776 |
| Total Agribusiness | \$1,324,561 | \$1,330,776 |
| Producer Financial Support | | |
| Producer Agreements – Checkoff | \$6,806,467 | \$6,975,913 |
| Grant Income – Checkoff | 4,900,186 | 4,916,217 |
| Total Producer Financial Support | \$11,706,653 | \$11,892,130 |
| Total Member Financial Cash Support | \$13,031,214 | \$13,222,906 |
| Other Cash Support | | |
| Meeting Revenue | \$238,099 | \$333,806 |
| Sublease Income | 455,708 | 455,941 |
| Interest Income | 384 | 72 |
| Miscellaneous | 1,315 | 1,192 |
| Total Other Cash Support | \$695,506 | \$791,011 |
| Total Member & Other Revenue | \$13,726,720 | \$14,013,917 |
| USDA Foreign Agricultural Service Funds | | |
| Foreign Market Development (FMD) Program | \$2,851,585 | \$3,495,631 |
| Market Access Program (MAP) and others | 6,894,915 | 8,508,523 |
| Agricultural Trade Promotion (ATP) Program | 1,929,376 | 3,541,535 |
| Total USDA/FAS Cash Funds | \$11,675,876 | \$15,545,689 |
| U.S. Department of State | | |
| U.S. Department of State | - | - |
| Total U.S. Department of State | - | - |
| Total Cash Financial Support From All Sources | \$25,402,596 | \$29,559,606 |
| Non-Cash | | |
| Member Goods And Services Contributions | \$3,513,848 | \$4,110,103 |
| Foreign Third Party Goods And Services Cont. | 6,257,194 | 7,183,442 |
| Total Non-Cash Support | \$9,771,042 | \$11,293,544 |
| TOTAL | \$35,173,638 | \$40,853,150 |

FY2022 USGC MEMBER CONTRIBUTIONS



| | |
|----------------|----------------------|
| ● Corn | \$ 11,164,989 |
| ● Sorghum | 509,311 |
| ● Barley | 217,830 |
| ● Agribusiness | 1,330,776 |
| ● Other | 791,011 |
| TOTAL | \$ 14,013,917 |

FY2022 USDA RESOURCE ALLOCATION



| | |
|--------------|---------------------|
| ● Corn | \$12,174,392 |
| ● Sorghum | 2,417,496 |
| ● Barley | 953,801 |
| TOTAL | \$15,545,689 |

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